

Motions

Department of Health and Welfare Public Health Services	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation	236.02	8,825,900	45,104,500	70,401,000	124,331,400
FY 2021 Base	236.02	8,840,900	45,094,500	70,401,000	124,336,400
Benefit Costs		(18,300)	(22,700)	(47,300)	(88,300)
Statewide Cost Allocation		2,100		1,100	3,200
Annualizations		(400,000)	400,000		
Change in Employee Compensation		56,400	83,300	174,400	314,100
FY 2021 Program Maintenance	236.02	8,481,100	45,555,100	70,529,200	124,565,400
8. Move HPI to Health	2.00	284,600	170,000	425,400	880,000
10. Home Visitation Program		1,000,000			1,000,000
11. Advance Care Directive Registry		35,000		315,000	350,000
15. Project ECHO		200,000			200,000
2% General Fund Reduction		(233,500)	85,000		(148,500)
FY 2021 Total	238.02	9,767,200	45,810,100	71,269,600	126,846,900
<i>Difference from FY 2020 Approp.</i>	<i>2.00</i>	<i>941,300</i>	<i>705,600</i>	<i>868,600</i>	<i>2,515,500</i>
	<i>0.8%</i>	<i>10.7%</i>	<i>1.6%</i>	<i>1.2%</i>	<i>2.0%</i>

3/6/2020 8:30

Language for Public Health Services

SUICIDE PREVENTION AND AWARENESS. The amount appropriated in Section 1 of this act for the Suicide Prevention and Awareness Program shall be used in accordance with the plan developed by the various stakeholders as required by Section 6, Chapter 340, Laws of 2018. Further, the program shall continue to work with all relevant stakeholders to maximize the moneys appropriated for this purpose. The department shall provide a report to the Legislative Services Office on the implementation of the program no later than November 1, 2020.

PROJECT ECHO. Of the amount appropriated in Section 1 of this act from the Cooperative Welfare (General) Fund for the Health Care Policy Initiatives Program, \$200,000 shall be distributed to the Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program for the continued implementation of Project ECHO.

CASH TRANSFER. Of the amount appropriated in Section 1 of this act from the Cooperative Welfare (General) Fund, there is hereby appropriated and the State Controller shall transfer \$640,000 from the Cooperative Welfare (General) Fund to the Rural Physician Incentive Fund on July 15, 2020, or as soon thereafter as practicable, for the Department of Health and Welfare for the period July 1, 2020, through June 30, 2021.

HOME VISITATION PROGRAM. Of the amount appropriated in Section 1 of this act from the Cooperative Welfare (General) Fund, \$1,000,000 shall be distributed to the Public Health Districts for the purpose of the home visitation program. These moneys shall not be considered general state aid pursuant to Section 39-425, Idaho Code, nor shall the moneys be allocated through a board of trustees formula pursuant to Section 39-411, Idaho Code. The allocation of these funds is based on how much each district is currently providing for comparable services from other fund sources in comparison to the other health districts. Further, the Public Health Districts may reallocate these moneys between districts, but only upon unanimous concurrence of the Board of Directors for the Public Health Districts. The moneys appropriated in Section 1 of this act shall be fully distributed to each Public Health District upon enactment of this legislation, as follows:

Public Health District 1	\$195,800
Public Health District 2	\$159,100
Public Health District 3	\$205,000
Public Health District 4	\$106,500
Public Health District 5	\$132,100
Public Health District 6	\$105,400
Public Health District 7	\$96,100

"I request unanimous consent to approve the language as shown on the screen."